

Ely, Blanche Senior High School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
ADA	1,152,260 *					1,152,260	Gymnasium Accessibility
ADA	239,290 *					239,290	ADA Stage Lift
Building Envelope	-50,000					-50,000	Re-Roof building #4
Building Envelope	2,791,886					2,791,886	IAQ & Fascia Replacement
Demolition	607,500					607,500	Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school.
Replace Existing Scoreboard	115,000					115,000	Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence).
Various Categories	700,000 *					700,000	Outdoor Dining Renovation
ADEFP Sub-Total	2,814,050	0	0	0	0	2,814,050	

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	152,000 *					152,000	Fire Sprinklers
Safety & Security	540,000 *					540,000	Single Point of Entry
Athletics	121,000 *					121,000	Weight Room Renovation
Renovation	6,202,000 *					6,202,000	HVAC Improvements
Renovation		53,000				53,000	CAT 6 Data port Upgrade
<u>Renovation</u>	<u>1,089,000 *</u>					<u>1,089,000</u>	<u>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</u>
Renovation		88,000				88,000	Wireless Network Upgrade
Renovation	1,140,000 *					1,140,000	STEM Lab improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	668,000 *					668,000	Media Center improvements
<u>Renovation</u>	<u>2,791,886 *</u>					<u>2,791,886</u>	<u>IAQ & Fascia Replacement</u>
Technology		435,000				435,000	Additional computers to close computer gap
Technology		11,000				11,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade

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SMART Sub-Total	12,803,886	587,000	0	0	0	13,390,886
	<i>Carryover (2014-15)</i>	<i>Year 1 (2015-16)</i>	<i>Year 2 (2016-17)</i>	<i>Year 3 (2017-18)</i>	<i>Year 4 (2018-19)</i>	<i>Total</i>
School Total	15,617,936	587,000	0	0	0	16,204,936

*Project Scope Included